



ANNUAL MEETING
Of
The Congregation of the First
Presbyterian Church
Broken Bow, Nebraska
January 22nd, 2017

Agenda for The Annual Congregational Meeting
The First Presbyterian Church
Broken Bow, Nebraska
January 22nd, 2017

- Opening Prayer
- Call to Order
- Approve Minutes of the following congregational meetings:
 - Annual Meeting - January 31st, 2016
 - Special Congregational Meeting - December 11th, 2016
 - Special Congregational Meeting – April 17th, 2016

- Report of the Pastor
- Report of the Clerk of Session
- Reports of Session Committees
 - Property Committee
 - Christian Education Committee
 - Missions Committee
 - Evangelism & Membership Committee
 - Worship Committee
 - Personnel Committee
- Presentation of the 2017 Budget
- Report of the Financial Secretary & Treasurer
- Report of the Memorial Committee
- Report of the Endowment Committee
- Report of Deacons & Financials
- Report of PTFG Youth Group
- Election of the 2017 Church Officer Nominating Committee
 - Elders, Class of 2019: Roger Loehr, Paul Loomer, Anita Schmidt
 - Deacons, Class of 2019: Marcia Simmons, Kelcie Westerhold,
Diane Ellingson

- Meeting adjourned with prayer

January 19, 2017

Dear members and friends of First Presbyterian Church,
We are happy to present to you the 2016 Annual Report of the Church. Inside the covers, you will find the amazing things that have taken place this past year. Our committees have been busy serving the mission of Christ's Church through outreach, helping those less fortunate than us and reaching out to those who have lost their way back to God.

I hope you will share the joy and excitement of all the great things that have happened at First Presbyterian Church this past year. It is a time of transition for our church and each of you has been willing to step up and do your part to continue the longstanding tradition of Presbyterian outreach to our community.

To God be the glory in all things we do!

Blessings,

Pastor Gary

**ANNUAL CONGREGATIONAL MEETING MINUTES
FIRST PRESBYTERIAN CHURCH
BROKEN BOW, NE
JANUARY 31, 2016
11:15 AM**

Pastor Gary Smith opened the meeting with prayer at 11:15 AM. A quorum being present Pastor Smith called the meeting to order.

The Minutes of the Annual Congregational Meeting of January 18, 2015, The Special Called Congregation Meeting of June 14, 2015, and The Special Called Congregational Meeting of November 1 2015 were approved as presented.

The Reports of the Pastor, Clerk of Session, the Session Committees, (Property, Christian Education, Mission, Evangelism and Membership, Worship, Personnel) the Memorial Fund Committee, the Endowment Fund Committee, the Deacons Activity Report plus Deacons Financial Report, the PTFG Report, the Church Financial Reports were available and time given for questions and responses.

The Budget 2016 as passed by Session was presented and time allowed for questions and responses. Session will consider the amount budgeted for lawn care and snow removal at their next meeting, as these expenses have surpassed the budget the last two years.

There being no nominations from the floor, a motion was made to elect the following church officers: Ruling Elder, Class of 2018: Brad Holcomb; Deacons, Class of 2018: Eric Langrud, Ann Owen, Alice Lucas and to affirm and elect the Session nominations of Dorothy Carr, Financial Secretary; Alli Borders as Treasurer; and Gretchen Gallentine, Clerk of Session; as well as the committee appointments of Heather Wright on Endowment Committee, Class of 2018 and Jim Varney, Memorial Committee, Class of 2018.

After a motion was made, seconded and passed to close nominations, it was moved, seconded and approved to elect from the Congregation, Carol D'Josey, Ann Holcomb, Bev Schwisow, and Jim Gallentine to the Nominating Committee for the year of 2016. The Deacons will have one member and the Session two members, one of whom will serve as Chairperson of this committee.

Expressions of appreciation and thanks were given to Jennifer Weems for the fine job she did on the Annual Report and to Pastor Gary for his time and service with us.

Respectfully submitted,

Gretchen Gallentine, Clerk

**CONGREGATIONAL MEETING
FIRST PRESBYTERIAN CHURCH
BROKEN BOW, NE
APRIL 17, 2016**

There being a quorum present, Gary Smith, moderator, called the meeting to order at 11:53 a.m., and opened the meeting with prayer. The purpose of the meeting was the election of three ruling elders to serve on Session. It was moved, seconded and approved to elect Gretchen Gallentine to the 2017 ruling elder class, and Bill Reichert and Bev Schwisow to the 2018 ruling elder class. The meeting was closed at 11:00 a.m. with prayer.

Respectfully submitted,
Gretchen Gallentine, Clerk

**SPECIAL CONGREGATIONAL MEETING
SUNDAY, DECEMBER 11, 2016
CHURCH SANCTUARY, FIRST PRESBYTERIAN CHURCH**

A special congregational meeting was held following regular morning worship and was called to order and opened with prayer by Moderator, Gary Smith. The purpose of the meeting was to vote on the slate of candidates for Elders, Deacons, and Pastor Nominating Committee. It was verified that there was a quorum. It was moved and seconded to approve the agenda.

The nominating committee presented the following:

Candidates for Elders, class of 2019:

Roger Loehr -Evangelism

Anita Schmidt- Mission

Paul Loomer- Finance.

Pastor Gary called for nominations from the floor. There being none, the nominations closed. It was moved, seconded to accept the slate of candidates as presented. There was no discussion. There was a unanimous vote in favor of accepting the candidates.

The Candidates for Elders, class of 2019:

Diane Ellingson

Marcia Simmons

Kelcie Westerhold

Pastor Gary called for nominations from the floor. There being none, the nominations were closed. It was moved, and seconded to accept the slate of candidates as presented. There was no discussion. There was a unanimous vote in favor of accepting the candidates.

The Candidates for the Pastor Nominating Committee were:

Bill Reichert

Jan Dobesh

Doug Birnie

Betty Langrud

Rolland White

Deanne Loehr

Christina Gunkel

Pastor Gary called for nominations from the floor. There being none, the nominations ceased. It was moved and seconded to accept the slate of candidates as presented. There was no discussion. It was proclaimed by unanimous vote to approve the slate.

There was a motion to adjourn. The meeting was closed with prayer and an invitation to adjourn downstairs for cake and drinks.

Respectfully submitted,

Beverly Schwisow for Gretchen Gallentine, Clerk

2016 Pastor's Report

2016 was a year of activity and promise for the church. It was a joy to help our confirmands complete their beginning of a new walk with God. Their recognition before the congregation started with classes in January and culminated on Easter Sunday.

The joy of welcoming new members into God's family continued with new member counselling and presentation of new members to the Congregation throughout the year.

Celebration of the resurrection continued with the service of two departed members of the Congregation in 2016.

We continued to work with elders and deacons to visit those unable to attend church and provide communion to them on a regular basis.

We continued ongoing training for elders and deacons each month.

I worked with Session to complete the elements necessary to begin the search for a new pastor. The pastor nominating committee was selected and approved by the congregation.

I hosted the Presbytery pastor's luncheon in July.

I assisted with the vacation Bible school program this past summer

I conducted numerous counselling and support sessions.

I worked with the local ministerial association for community outreach programs

I assisted with the community celebrations of Ash Wednesday, Maundy Thursday and Good Friday.

I officiated one wedding in 2016.

I conducted a retreat for session members this past Fall.

I assisted with Wednesday afternoon and evening activities.

We conducted a healing service.

We introduced activities into worship such as themes and various activities to encourage more congregational involvement.

I spent time interacting with community members at various community functions throughout the year.

I served as session moderator, attended deacon meetings as well as other committee meetings as needed.

I attended various Presbytery meetings as well as regular Presbytery meetings and assisted the Presbytery as needed.

It continues to be my joy to serve as your interim pastor during this time of transition. I am so proud of everyone's efforts and joy in looking forward to the bright future of First Presbyterian Church!

Pastor Gary

Report of Clerk of Session

Active Members, Jan. 1, 2016 135

Membership Gains: Deanne Loehr, Roger Loehr, Paul Loomer,
Grant Reynolds, Wyatt Woodward, McKenna Palmer,
Mason McMeen 7

142

Membership Losses:

Moved to Inactive: Todd Vleiger, Brandon
Worachek, Andrew Black 3

Death of Eugene Thomas (April 26, 2016) 1

Total Active Members, Dec. 31, 2016 138

Sacraments Administer:

Lord's Supper 12
Baptism 0
Marriages 1=Rebecka Hill and Bryce
Anderson, Oct. 29, 2016

Regular Session Meetings 11 (none in July)
Special Session Meetings 2(Jan. 31, 2016 and
April 2, 2016)
Annual Congregational Meeting 1 (Jan. 31, 2016)
Special Congregational Meetings 2 (April 17, 2016 and
Dec. 11, 2016)

Respectfully submitted,
Gretchen Gallentine, Clerk of Session

Report of the Property Committee

A lot of the major projects completed this year were all the concrete repairs. The front walk was repaired and the slope was changed to meet safety standards. New concrete steps were put in by the alley, and a handicap ramp was installed towards the back parking lot.

Other projects that were completed were repairs to the brick wall by the alley (it needed tuck-pointing or mortar replaced between the bricks), the new media system was installed, and the men's bathroom was painted. There were also minor repairs and cleaning done throughout the year.

Respectfully submitted,

Dan Fisher and Brad Holcomb
Property Committee

Report from the Christian Education Committee

2016 was a blessed year.

January began with a confirmation class taught by Pastor Gary. Four were confirmed and enjoyed their time learning and getting to know the church. Quigley's and J Squad participated in an Easter Egg Hunt. One senior graduated in May. The year-end picnic closed the activities of Quigley's, J Squad and PTFG.

September brought Quigley's, J Squad and PTFG activities into the church again. This is all possible because of the wonderful teachers and volunteers. Pastor Gary, Jennifer Weems, K-1st teacher Lisa Bell, 2nd-4th teacher Bev Schwisow, J-Squad teachers Gretchen Gallentine and Ann Owens, music teachers Ann Holcomb, Janice White & Sally Bell, Bell choir De Loehr, substitutes Mary Langrud & De Loehr, helpers Dorothy Carr & Sheryl Beckenhauer and PTFG Leaders Allie Borders, Doris Hartman and Christina Gunkel. Give them all a huge thank you.

The Bell Choir was a new addition and has been a great success! The Joyful Noise Singers, Youth and Bell choirs made several appearances in front of the

congregation. The kids had fun decorating pumpkins for Halloween. This year's Christmas Program was a wonderful kick off to a full Sunday of celebration. Trees were decorated for Christmas to make the fellowship hall festive for the second annual cake auction. PTFG celebrated the Christmas season ringing bells for the Salvation Army.

Romans 12:7 If it is serving, let him serve; if it is teaching, let him teach;

Respectfully submitted,
Gretchen Gallentine, De Loehr and Elizabeth Reynolds

Missions Committee

- We had quite a few items brought in for the Have A Heart Food Bank Challenge. There were 18 cleaning supply items, 11 cans of fruit, and 3 toiletries for a grand total of 32 items.
- Souper Bowl Sunday generated 31 items for our local food pantry as well as an \$11.00 cash donation.
- The total made for One Great Hour of Sharing this year was \$461.66.
- We had a great success with our church Sock & Mitten Tree this year. Ten hat & mitten sets, 7 individual hats, 20 pairs of mitten/gloves, and 35 pairs of socks were donated to Healing Hearts and Families.
- There was a total of 28 boxes that were shipped off to Good Samaritan Purse for their annual Operation Christmas Child Shoebox collection.
- On November 30th, the PTFG youth group volunteered their time to ring bells for the Salvation Army out at our local Shopko.
- Our second annual Soup Supper & Cake Auction raised a total of \$1679.50. Half will go to the Ministerial Associations emergency fund and the other half to our general operating fund.
- \$250.00 was donated to the Broken Bow Children's Christmas Fund.

-This year's Christmas Joy offering totaled \$272.00

Respectfully submitted,
Doris Hartman, Mike Bell and Alice Lucas

Evangelism and Membership Committee

As we look back over the last year, there has been a lot of activity going on within the Church. Grant Reynolds, McKenna Palmer, Morgan McMeen, Wyatt Woodward, De and Roger Loehr and Paul Loomer were welcomed as new members. Andrew Black, Todd Vlieger, and Brandon Woracek were moved to the inactive roll and one-member death, Eugene Thomas.

We ask that if you know of someone who is on the roll but has not been involved in the Church that you personally invite them back to Church. If you have a family member or friend that has moved away from the community and has connected with another church, please provide that information to Gary Smith or the EMC.

Each year we pay per capita on each person on the active roll. In 2016, the per capita amount was \$30.00. We would like each member, if possible, to pay their per capita on top of regular giving.

Along with the Session as a whole, The Evangelism and Membership Committee had a question and answer session immediately following worship on October 16, 2016, to get input from the congregation as we prepare to begin our search for our next pastor. A letter followed and was sent to all congregation members.

The Evangelism and Membership Committee met with members of the Worship Committee and Personnel Committee to draft our new mission statement. A member of the EMC also sat in on the Nominating Committee to fill offices for 2017.

The Evangelism and Membership committee teamed up with Session and congregation members to host our second annual soup super and cake auction. The evening of Sunday, December 11th, we had over 70 church and community members join us for soup. Those in attendance brought a sweet treat to be auctioned off by Corey Palmer. In addition, wooden Christmas trees decorated by the Quigley's and J-Squad kids were auctioned as well. All together over \$1,600 was raised that was split equally between the Ministerial Associations emergency fund and our general operating fund. Most importantly it was a fun evening!

Respectfully Submitted,

Andra White
Evangelism and Membership Committee

Worship Committee

The one project under the direction of the worship committee this year was the addition of the new sound, audio, and video system. After a lot of research and contemplation, the project included new sound system for the sanctuary, new speakers in the nursery, a remote control projector and screen, new microphones, and a laptop.

The project was largely funded by a grant for \$15,180 from our Presbytery. The remainder was funded by individual donations, and fund raising. The old sound system was moved to the basement to use during fellowship and special events.

A special thank you to all the people who worked on this project including: Terry Beckenhauer, Dan Fischer, Brad Holcomb, Gary Smith Carol D'Josey, Jan Dobesh, Ann Holcomb, Janice White, Bill Reichert

Yanda's Music Sound and Audio was in charge of the project, equipment and installation. A thank you to them also.

We continue to seek volunteers for ushers, acolytes, and liturgists. Please sign up on the sheets in the Narthex.

Thanks again to everyone who helps with the many opportunities in our church.

Submitted by:

Bill Reichert

Personnel Committee Report

It was a pretty calm year for the personnel committee. We spoke to Jenn Weems regarding her position to see if she had any questions or concerns that she would like to address. Jenn stated she is happy with her job and has truly enjoyed getting to know all of the wonderful members of our congregation. She did not express any concerns at this time.

Presentation of the 2017 Budget

BUDGET

	2015	2016		2017
	Actual	Budget	Actual	Proposed
Beginning Balance	17,442		20,856	
RECEIPTS				
Commitments and Regular Giving	93,515	122,276	89,753	126,279
Per Capita Contributions	1,318	1,500	1,355	
Plate Offerings	1,827	1,500	2,019	
Christmas Joy	96		272	
One Great Hour of Sharing	681		437	
Souper Bowl of Giving				
Gould Memorial Fund and Interest	48			
Local Mission	1,530			
Other Income	808		4,575	
Total Receipts	117,264	125,276	119,267	126,279
DISBURSEMENTS				
General Assembly, Synod & Presbytery Per Capita	4,620	4,170	4,170	3,990
General Assembly, Synod & Presbytery Mission	996	1,500	1,500	1,000
Christian Education Materials	1,275	1,500	483	1,500
Evangelism and Membership	178	400	951	400
Stewardship Materials		150		150
Guest Ministers	2,180	600	390	1,800
Children's Choir				
Choir Music	346	500	116	500
Bulletins and Worship Supplies	1,058	750	1,744	1,800
Pastoral Ministry Expenses:				
Business Mileage Reimbursement	999	3,400	1,691	3,400
Continuing Education Reimbursement	1,426	1,600	241	1,600
Other Professional Expenses Reimbursement	356	2,000	1,115	2,000
Office Supplies, Equipment & Postage	2,478	2,935	3,228	3,207
Salaries and Other Compensation:				
First January check cashed early			1,406	
Pastor's Salary	21,950	14,000	14,000	14,000
Pastor's Housing/Utility Allowance	6,650	14,000	14,000	14,000
Pastor's Social Security Set Aside	3,076	5,753	5,753	5,753
Pastor's Pension and Medical	9,818		3,228	
Vacancy Dues	2,731	6,000		

Difference between interim & pastor		16,143		27,672
Organist/Choir Director	1,900	2,500	2,500	2,200
Secretary	3,386	9,000	5,939	7,488
Custodian	4,800	5,000	4,800	4,800
Quigley's Teacher				
Social Security	516	700	1,071	573
Utilities	9,616	9,500	10,256	10,892
Telephone	1,113	1,300	1,955	1,015
Internet				1,404
Insurance / North Star	5,528	6,000	6,710	6,400
Insurance / Work comp				790
Maintenance	1,142	2,000	788	2,000
Custodial Supplies	422	500	337	500
Yard Supplies	2,595	1,500	2,944	3,050
Contingency Fund for Sound System Project		5,000	7,727	
Website		2,500	837	250
Movie & Music Licensing				570
Manse Maintenance	500	500	250	250
Ministerial Association		75		
Deacons	49	500		500
Christmas Joy	285		96	
One Great Hour of Sharing	681		437	
Mission Support		1000	1,511	
Misc.	3,740	2000	1,431	825
Total Disbursements	<u>96,409</u>	<u>125,276</u>	<u>103,605</u>	<u>126,279</u>
Ending Balance	20,856		15,662	
Percentage Change from 2016 Budget to 2017 Budget				.80%
Dollar Change from 2016 Budget to 2017 Budget				1003
Percentage Change from 2016 Actual to 2017 Budget				5.87%
Dollar Change from 2016 Actual to 2017 Budget				7,012

Report of the Financial Secretary & Treasurer

Financial Reports

First Presbyterian Church
Broken Bow, Nebraska

December 2016

	Operating Fund		
	Current Month	Year to Date	YTD 2015 Budget
Beginning Balance		\$10,173.03	\$20,855.67
Receipts:			
Commitments & Regular Giving	\$12,136.50	\$89,752.61	\$122,276.00
Per Capita	\$90.00	\$1,355.00	\$1,500.00
Plate Offerings	\$289.38	\$2,019.33	\$1,500.00
Sound System Donation		\$500.00	
Junk Jaunt		\$1,626.66	
Soup Supper / Cake Auction Proceeds	\$1,679.50	\$1,679.50	
LaRocque Memorial			
Merrill & Velda Gould Memorial Fund			
Interest Earned	\$1.96	\$38.32	
One Great Hour of Sharing		\$436.66	
Souper Bowl Collection			
Missions:			
VBS offering			
Heifer Project			
Food Pantry		\$11.00	
Jail Mission- Jan Dobesh	\$500.00	\$500.00	
Local Mission		\$220.00	
Camp Scholarship			
Church Rental-Wedding			
Christmas Joy Offering	\$272.00	\$272.00	
Total Receipts		\$14,969.34	\$98,411.08
Sub-totals		\$25,142.37	\$119,266.75
Disbursements:			
GA, Synod, Presbytery Per Capita	\$347.50	\$4,170.00	\$4,170.00
GA, Synod, Presbytery Mission	\$125.00	\$1,500.00	\$1,500.00
One Great Hour of Sharing		\$436.66	
Christmas Joy Offering		\$96.00	
Souper Bowl Offering			
Christian Education Materials		\$483.34	\$1,500.00
Evangelism Materials		\$951.48	\$400.00
Stewardship Materials			\$150.00
Guest Ministers		\$390.00	\$600.00
Choir Music		\$116.28	\$500.00
Bulletins and Worship Supplies	\$560.92	\$1,743.78	\$750.00
Business Mileage Reimbursement		\$1,691.15	\$3,400.00
Continuing Education Reimbursement	\$180.00	\$241.00	\$1,600.00
Other Professional Expenses		\$1,114.90	\$2,000.00
Office Supplies, Equip, Postage	\$359.34	\$3,227.51	\$2,935.00
Pastor's 1st Jan 2017 check	\$1,406.38	\$1,406.38	
Pastor's Salary	\$1,166.67	\$14,000.04	\$14,000.00
Pastor's Housing Allowance	\$1,166.67	\$14,000.04	\$14,000.00
Social Security Set Aside	\$479.42	\$5,753.04	\$5,753.00
Pension and Medical		\$3,227.90	\$18,384.00
Vacant Position-Board of Pensions			\$6,000.00
Difference Between Interim & Pastor			\$1,345.25
Organist/Choir Director	\$250.00	\$2,500.00	\$2,500.00
Secretary	\$571.71	\$5,938.85	\$9,000.00
Custodian	\$400.00	\$4,800.00	\$5,000.00
S. S. for Secretary		\$1,071.27	\$700.00
Utilities	\$406.95	\$10,255.78	\$9,500.00
Telephone	\$67.28	\$1,010.85	\$1,300.00
Internet	\$116.95	\$943.65	
Insurance / North Star	\$508.42	\$5,958.75	\$6,300.00
Insurance / Work Comp		\$751.00	
Maintenance	\$396.84	\$788.01	\$2,000.00
Custodial Supplies	\$149.66	\$337.27	\$500.00
Yard Supplies	\$265.00	\$2,944.00	\$1,500.00
Deacons			\$500.00
Mission Support			\$1,000.00

Financial Reports

First Presbyterian Church
Broken Bow, Nebraska

December 2016

Miscellaneous		\$793.17	\$600.00
EDI Payment to Microsoft (Allie is checking on)		\$99.99	
Pastor Gary- Facebook Advertising		\$34.01	
Plant for Pastor Jurdan's moms funeral		\$46.40	
Brad Holcomb (Sound system project supplies)			
Yanda's Music & Pro Audio			
Contest check won by PTFG		\$100.00	
Reimbursement for State tax withheld		\$10.64	
Safe Deposit Box Rent		\$15.00	
Movie & music licensing		\$567.00	
Mother's Day photo flowers		\$15.00	\$6.25
Staff Appreciation lunch		\$61.61	
Contingency Fund for Sound System Project		\$7,727.22	\$416.67
Website		\$269.55	\$208.33
Manse Maintenance	\$100.00	\$250.00	\$41.67
Employment Advertising			
Camping Scholarships			
Youth Group Tanking Trip			
Good Samar. Purse (Langrud's postag	\$14.00	\$14.00	
Gifts/other			
check order		\$49.57	
ACH Late fee (Allie Paid us for it)	\$10.00	\$10.00	
Jan Dobesh (mission jail support)	\$182.00	\$182.00	
Local Mission	\$250.00	\$1,511.00	
Total Disbursements		<u>\$9,480.71</u>	<u>\$103,605.09</u>
Ending Balance		<u>\$15,661.66</u>	<u>\$120,060.17</u>

Manse Fund

	Current Month	Year to Date
Beginning Balance	\$2,688.64	\$2,688.64
Transfer from General Fund		
Sub-totals	<u>\$2,688.64</u>	<u>\$2,688.64</u>
Disbursements:		
Manse Maintenance		
Manse Utilities		
Total Disbursements	<u> </u>	<u> </u>
Ending Balance	<u>\$2,688.64</u>	<u>\$2,688.64</u>

Building Fund

	Current Month	Year to Date
Beginning Balance	\$7,025.79	\$7,025.79
Contributions		
Sub-totals	<u>\$7,025.79</u>	<u>\$7,025.79</u>
Disbursements:		
A/C, electrical, water cooler		
Total Disbursements	<u> </u>	<u> </u>
Ending Balance	<u>\$7,025.79</u>	<u>\$7,025.79</u>

Local Mission Fund

	Current Month	
Beginning Balance	\$2,852.00	\$2,856.25
Contributions		1,250.00
Sub-totals	<u> </u>	<u> </u>
Disbursements	<u> </u>	<u> </u>
Ending Balance	<u>\$2,852.00</u>	<u>\$2,852.00</u>

	Presbytery Grant		
	Current Month	Year to Date	
Beginning Balance	\$15,180.25		\$15,180.25
Contributions	<u> </u>		<u> </u>
Sub-totals	\$15,180.25		\$15,180.25
Disbursements	\$15,180.25	<u>\$15,180.25</u>	15,180.25 <u> </u>
Ending Balance		<u> </u>	<u> </u>

FUND BALANCES AND CHECKBOOK BALANCE

	Beginning Balance	Receipts	Interest	Disbursements	Ending Balance
Operating Fund	\$10,173.03	\$14,967.38	\$1.96	\$9,480.71	\$15,661.66
Manse Fund	\$2,688.64				\$2,688.64
Building Fund	\$7,025.79				\$7,025.79
Local Mission Fund	\$2,852.00				\$2,852.00
Presbytery Grant					
Totals	<u>\$22,739.46</u>	<u>\$14,967.38</u>	<u>\$1.96</u>	<u>\$9,480.71</u>	<u>\$28,228.09</u>

Memorial Fund

	Current Month	Year to Date
Beginning Balance	\$13,454.18	\$13,241.65
Receipts:		
Contributions Received:		\$180.00
Vohland Memorial		
Talbot Memorial		
Jacobsen Memorial		
Interest Earned on CD		\$24.83
Interest Earned on checking	<u>0.70</u>	\$8.40
Total Receipts	<u>\$0.70</u>	<u>\$213.23</u>
Sub-totals	\$13,454.88	\$13,454.88
Disbursements:		
Youth Choir Music		
Total Disbursements	<u> </u>	<u> </u>
Ending Balance	<u>\$13,454.88</u>	<u>\$13,454.88</u>
Assets:		
Nebraska State Bank Checking		\$8,473.76
Custer Federal Savings Certificate		<u>\$4,981.12</u>
Total Assets		<u>\$13,454.88</u>

Endowment Fund

Current Month

Year to Date

Beginning Balance	\$55,121.05	\$57,742.13
Receipts:		
Deposit		\$1,113.39
Rowan Trust		\$2,403.43
Interest on Edward D. Jones Inv.		
Interest on Certificates of Deposit		
Custer Federal Savings		
Nebraska State Bank		\$207.67
Interest on Sterling Checking	\$1.55	\$21.87
Interest on Savings Passbook		
Total Receipts	<u>\$1.55</u>	<u>\$3,746.36</u>
Sub-totals	\$55,122.60	\$61,488.49
Disbursements		
Returned Deposit (stop payment)		665.89
Scholarships	250.00	\$1,300.00
Manse Update		
Edward D Jones Investment		
Concrete Work		\$4,650.00
Total Disbursements	<u>\$250.00</u>	<u>\$6,615.89</u>
Ending Balance	<u>\$54,872.60</u>	<u>\$54,872.60</u>
Assets:		
Money Market Checking		\$18,734.02
Nebraska State Bank Certificates		\$36,138.58
Subtotal		<u>\$54,872.60</u>
Edward D. Jones Investments		\$15,265.65
Total Assets		<u><u>\$70,138.25</u></u>

Deacon's Report

The Board of Deacons met on the third Wednesday of each month (excluding June, August, and December). We met on Wednesdays to better accommodate Pastor Gary as this coordinated with Quigley's and Youth group activities. Janice White was the moderator and Anita Schmidt the Vice Moderator. Other officers were Donalee Lamb, Treasurer; Sheryl Beckenhauer and Anita Schmidt, congregational concerns; Leslea Woodward, secretary; Alice Lucas, local missions; Ann Owen, Worship; Thelma Betz, Spiritual Life (including roses and bibs!), and Eric Langrud, tables and chairs. Pastor Gary led us as we studied the book The Presbyterian Deacon at each meeting.

Many activities were similar as in the past including coffee fellowship each month, lunch or meals for funerals, and goodie boxes for the eight college students. In addition, meals were arranged and delivered to individuals or families during illness or the joyous arrival of a new baby! Deacons kept the kitchen stocked with supplies and we did a general kitchen and chair cleaning this fall. Many greeting cards were sent and shut-ins were visited.

To make the holidays more festive, Easter lilies and poinsettias were delivered to some of our church family. The ordering of these flowers to also decorate the sanctuary was facilitated by the Deacons. We thank members of the congregation for honoring loved ones with these flowers to make the church so beautiful.

We, the Board of Deacons, thank each of you for your contributions to the college boxes, food, and your willingness to help in all areas! Thank you to the outgoing members of the deacons, Anita Schmidt, Thelma Betz and Janice White. An excellent slate of new Deacons will begin in January.

Janice White

Deacon's Financial Statement:

Board of Deacons

Acct # 101310227

Date	Description	Check #	Debit	Credit	Total Deposit	Balance
1/1/16	Carried forward					815.04
1/19/16	Anita Fisher	1089	144.44			670.60
2/17/16	Thelma Betz	1090	16.75			653.85
3/23/16	Easter Lilies			222.00	222.00	875.85
3/28/16	Easter Lilies			20.00	20.00	895.85
4/13/16	Easter Lilies			46.50	46.50	942.35
4/13/16	Custer County Garden Center	1091	279.00			663.35
5/1/16	Janice White	1092	102.41			560.94
5/5/16	Easter Lilies			15.50	15.50	576.44
6/7/16	S Mooney			150.00		726.44
6/7/16	Pauline Landreth			25.00	175.00	751.44
6/7/16	Schmicks Market	1093	119.24			632.20
6/7/16	Grocery Kart	1094	27.37			604.83
6/7/16	Anita Schmidt	1095	16.54			588.29
11/16/16	Alice Lucas	1096	15.37			572.92
11/16/16	U S Postal Service	1097	60.16			512.76
11/16/16	Grocery Kart	1098	100.00			412.76
12/19/16	Anita Fisher	1099	105.56			307.20
12/19/16	Custer County Garden Center	1100	300.84			6.36
12/19/16	Poinsettias			227.89		234.25
12/19/16	Pauline Landreth			100.00		334.25
	Ending Balance					334.25

PTFG Youth Group Report

-The PTFG youth group kids rang bells at our local Shopko on November 30th.

-The PTFG kids took part in the Good Samaritan Operation Christmas Child Shoebox program. They gathered enough items to fill 3 shoeboxes for the program.

Financial Reports	First Presbyterian Church Broken Bow, Nebraska		December 2016
	PTFG		
	Current Month	Year to Date	
Beginning Balance	\$678.29		\$578.29
Contributions	<u> </u>	100.00	<u> </u>
Sub-totals	\$678.29		\$678.29
Disbursements	\$121.00	<u>\$121.00</u>	121.00 <u>\$121.00</u>
Ending Balance		<u>\$557.29</u>	<u>\$557.29</u>

Church Staff and Officers for 2017

Elders:

Class of 2017

Dan Fisher	872-6534
Angie Palmer	935-1402
Gretchen Gallentine	870-3115

Class of 2018

Brad Holcomb	872-2429
Bev Schwisow	872-6018
Bill Reichert	872-2190

Class of 2019

Anita Schmidt	643-2445
Roger Loehr	870-6387
Paul Loomer	872-3114

Clerk of Session:	Gretchen Gallentine	870-3115
Treasurer:	Allie Borders	872-5727
Financial Secretary:	Dorothy Carr	872-5770
	Paul Loomer	872-3114

Deacons:

Class of 2017

Sheryl Beckenhauer	872-2555
Leslea Woodward	870-3183
Donalee Lamb	643-9183

Class of 2018

Eric Langrud	872-6171
Ann Owen	872-2651
Alice Lucas	872-5908

Class of 2019

Marcia Simmons	872-6590
Kelcie Westerhold	870-3033
Diane Ellingson	872-2000

Endowment Committee:

2017 Bernie Wright 870-1717
2018 Heather Wright 870-1289
2019 Nate Bell 872-6177

Memorial Committee:

2017 Katie Custer 870-1378
2018 Jim Varney 872-5723
2019 Jim Gallentine 872-6554

Personnel Committee:

2017 Jan Dobesh 872-6950
2018 Carol D'Josey 870-1991
2019 Bev Schwisow 872-6018

Minister: Pastor Gary Smith 620-481-7767

Administrative Assistant: Jennifer Weems 308-379-0246

Organist & Choir Director: Bill Reichert 872-2190

Pianist: Jan Dobesh 872-6950

Youth Choir: Ann Holcomb 872-5393

Janice White 872-5088

Sally Bell 872-6534

Sheryl Beckenhauer 872-2555

Youth Bell Choir: De Loehr 870-6387

Custodians: Anita & Dan Fisher 872-2342

Youth Group Teachers: Lisa Bell 872-6177

Bev Schwisow 872-6018

Gretchen Gallentine 872-6554

Doris Hartman 212-0466

Allie Borders 872-5727

Christina Gunkel 713-560-4002

Substitutes:	De Loehr	870-6387
	Betty Langrud	872-6134
	Ann Owen	872-2651

Christian Ed:	Elizabeth Reynolds	935-1952
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